

Pawtucket School District

Nathanael Greene Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,267	60.2%
Substitutes	\$114	1.6%
Instructional Paraprofessionals	\$388	5.5%
Pupil-Use Technology	\$115	1.6%
Instructional Materials	\$128	1.8%
Total	\$5,013	70.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$4	0.1%
Library & Media	\$136	1.9%
Extracurricular	\$1	0.0%
Student Health/Services	\$90	1.3%
Curriculum Development	\$9	0.1%
Staff Development	\$57	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$103	1.4%
Therapists, Psychologists	\$519	7.3%
Total	\$917	12.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$279	3.9%
Food Service	\$265	3.7%
Safety	\$6	0.1%
Building Upkeep	\$346	4.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$895	12.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$169	2.4%
School Office	\$90	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$258	3.6%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: \$4,242,905

School Enrollment (ADM): 599

School Per Pupil: \$7,083

(See Chart #2a for Comparison to Last Year)

